

收入支出决算总表

01

		()	
	1		2
1	1,333,729,004.37	31	81,549,432.14
2		32	
3		33	1,588,687.50
4		34	
5	980,965,874.42	35	2,088,071,515.85
6	149,374.35	36	225,539,689.49
7		37	213,829.43
8	256,594,013.92	38	109,410,718.00
9		39	65,251,300.00
10		40	
11		41	
12		42	10,411,068.49
13		43	
14		44	2,082,523.95
15		45	
16		46	
17		47	
18		48	
19		49	61,400,000.00
20		50	
21		51	
22		52	
23		53	
24		54	
25		55	
26		56	
27	2,521,418,267.05	57	2,655,505,894.85
28		58	165,889.58
29	381,467,798.82	59	247,231,331.45
30	2,902,906,065.88	60	2,902,906,065.88

收入决算表

		1	2	3	4	5	6	7	8
		2,521,488,882.08	1,333,799,004.37		980,945,874.42	400,738,981.44	149,374.35		283,594,083.92
		57,685,675.00	57,685,675.00						
		885,000.00	885,000.00						
		885,000.00	885,000.00						
		57,085,675.00	57,085,675.00						
		57,085,675.00	57,085,675.00						
		85,300.00	85,300.00						
		25,300.00	25,300.00						
		1,538,687.50	1,538,687.50						
		1,538,687.50	1,538,687.50						
		1,538,687.50	1,538,687.50						
		8,088,407,665.88	685,689,603.17		880,084,874.42	389,807,681.44	149,374.35		889,884,083.92
		8,088,407,665.88	685,689,603.17		880,084,874.42	389,807,681.44	149,374.35		889,884,083.92
		7,422,889.82			7,422,889.82				9,432.82
		23,387,854.05			24,089,900.00				2,317,904.05
		31,082,085.70			28,883,025.00				2,809,060.70
		2,000,004,855.69	985,089,603.17		782,084,136.42	389,807,681.44	149,374.35		282,084,083.92
		183,389,788.81	183,389,788.81						
		17,600,000.00	17,600,000.00						
		17,600,000.00	17,600,000.00						
		35,385,383.87	35,385,383.87						
		35,385,383.87	35,385,383.87						
		4,500,000.00	4,500,000.00						
		4,500,000.00	4,500,000.00						
		100,000.00	100,000.00						
		100,000.00	100,000.00						
		8,688,828.48	8,688,828.48						
		2,622,222.48	2,622,222.48						
		68,584,883.88	68,584,883.88						
		30,254,752.23	30,254,752.23						
		42,340,082.57	42,340,082.57						
		587,228.00	587,228.00						
		587,228.00	587,228.00						
		109,380,088.00	109,380,088.00						
		80,000.00	80,000.00						
		30,000.00	30,000.00						
		109,380,088.00	109,380,088.00						
		5,925,752.00	5,925,752.00						
		68,085,000.00	68,085,000.00						
		34,005,000.00	34,005,000.00						
		1,281,855.00	1,281,855.00						
		68,885,300.00	68,885,300.00		68,884,300.00	68,884,300.00			
		68,884,300.00			68,884,300.00	68,884,300.00			
		68,884,300.00			68,884,300.00	68,884,300.00			
		984,000.00	984,000.00						
		984,000.00	984,000.00						
		10,411,088.48	10,411,088.48						
		10,411,088.48	10,411,088.48						
		10,411,088.48	10,411,088.48						
		68,400,000.00	44,400,000.00		17,000,000.00	17,000,000.00			
		68,400,000.00	44,400,000.00		17,000,000.00	17,000,000.00			
		68,400,000.00	44,400,000.00		17,000,000.00	17,000,000.00			

支出決算表

		1	2	3	4	5	6
		2,655,508,884.85	1,440,171,884.10	1,215,337,000.00		283,130.71	
201		281,589,438.14		281,589,438.14			
20102		885,000.00		885,000.00			
2010201		885,000.00		885,000.00			
2010202		79,825,525.14		79,825,525.14			
2010203		405,300.00		405,300.00			
2010204		405,300.00		405,300.00			
2010205		333,537.00		333,537.00			
2010206		333,537.00		333,537.00			
2010207		1,528,687.50		1,528,687.50			
2010208		1,528,687.50		1,528,687.50			
2010209		1,528,687.50		1,528,687.50			
20105		2,028,071,265.88	1,205,000,528.10	283,534,823.04		283,130.71	
20101		1,884,000.00		1,884,000.00			
2010101		1,884,000.00		1,884,000.00			
20102		2,028,227,265.88	1,205,000,528.10	283,680,823.04		283,130.71	
2010101		6,617,823.53	6,617,823.53				
2010102		15,532,623.14	15,532,623.14				
2010103		23,028,022.42	23,028,022.42				
2010105		2,047,032,424.70	1,157,271,526.95	889,734,337.04		283,130.71	
2010109		943,516.00		943,516.00			
2010103		30,000.00		30,000.00			
2010105		30,000.00		30,000.00			
20103		225,529,629.42		225,529,629.42			
2010301		45,343,823.30		45,343,823.30			
2010304		6,180,000.00		6,180,000.00			
2010306		39,163,823.30		39,163,823.30			
20104		23,147,823.62		23,147,823.62			
2010401		33,147,823.62		33,147,823.62			
20105		13,100,223.90		13,100,223.90			
2010501		12,143,223.40		12,143,223.40			
2010502		1,003,527.50		1,003,527.50			
20107		123,420.61		123,420.61			
2010702		123,420.61		123,420.61			
20108		4,425,524.00		4,425,524.00			
2010802		4,425,524.00		4,425,524.00			
20109		103,223,623.22		103,223,623.22			
2010101		43,425,323.22		43,425,323.22			
2010102		33,740,223.52		33,740,223.52			
2010103		3,000,721.22		3,000,721.22			
2010109		3,000,721.22		3,000,721.22			
20107		223,223.42		223,223.42			
20101		2,620.91		2,620.91			
2010111		2,620.91		2,620.91			
20109		211,123.52		211,123.52			
2010102		211,123.52		211,123.52			
20103		103,420,723.00	103,320,023.00	20,623.00			
20101		20,000.00		20,000.00			
2010101		20,000.00		20,000.00			
20105		103,320,023.00	103,320,023.00				
2010102		5,925,227.00	5,925,227.00				
2010105		28,023,000.00	28,023,000.00				
2010106		34,005,100.00	34,005,100.00				
2010109		1,221,123.00	1,221,123.00				
20107		30,623.00		30,623.00			
2010702		30,623.00		30,623.00			
210		21,221,300.00	21,221,300.00	1,320,000.00			
21011		21,221,300.00	21,221,300.00				
210102		21,221,300.00	21,221,300.00				
210103		1,320,000.00		1,320,000.00			
210109		1,320,000.00		1,320,000.00			
215		10,411,023.42		10,411,023.42			
21505		10,411,023.42		10,411,023.42			
2150101		10,411,023.42		10,411,023.42			
215		2,028,223.22		2,028,223.22			
21505		333,623.22		333,623.22			
2150107		333,623.22		333,623.22			
21509		1,722,945.00		1,722,945.00			
2150105		1,722,945.00		1,722,945.00			
221		21,400,000.00	21,400,000.00				
22102		21,400,000.00	21,400,000.00				
2210101		21,400,000.00	21,400,000.00				

财政拨款收入支出决算总表

01

		1		2	3	4	5
	1	1,333,729,004.37		33	81,549,432.14	81,549,432.14	
	2			34			
	3			35	1,538,687.50	1,538,687.50	
	4			36			
	5			37	1,061,532,274.01	1,061,532,274.01	
	6			38	225,539,689.49	225,539,689.49	
	7			39	213,859.43	213,859.43	
	8			40	109,410,718.00	109,410,718.00	
	9			41	1,320,000.00	1,320,000.00	
	10			42			
	11			43			
	12			44	10,411,068.49	10,411,068.49	
	13			45			
	14			46	2,082,573.95	2,082,573.95	
	15			47			
	16			48			
	17			49			
	18			50			
	19			51	44,400,000.00	44,400,000.00	
	20			52			
	21			53			
	22			54			
	23			55			
	24			56			
	25			57			
	26			58			
	27	1,333,729,004.37		59	1,538,088,323.01	1,538,088,323.01	
	28	270,765,444.33		60	66,476,125.69	66,476,125.69	
	29	270,765,444.33		61			
	30			62			
	31			63			
	32	1,604,514,448.70		64	1,604,514,448.70	1,604,514,448.70	

一般公共预算财政拨款基本支出决算表

06

301	599 997 100 00	302		53 112 600 00	310		
30101	205 755 733 33	30301			31001		
30102	13 506 660 68	30302		5 021 238 00	31002		
30103		30303			31003		
30106		30304			31005		
30107	232 000 689 16	30305		2 320 000 00	31006		
30108	68 068 000 00	30306		6 886 000 00	31007		
30109	34 005 100 00	30307		72 00	31008		
30110		30308			31009		
30111		30309			31010		
30112	2 220 916 89	30211		3 800 00	31011		
30113	44 400 000 00	30212			31012		
30114		30213	()	418 978 77	31013		
30199		30214		2 003 887 06	31019		
308	5 706 332 00	30215			31021		
30801	5 025 041 60	30216			31022		
30802		30217		34 510 80	31029		
30803		30218		11 023 614 17	312		
30804	681 310 40	30221			31201		
30805		30225			31203		
30806		30226		129 730 00	31204		
30807		30227		18 030 400 00	31205		
30808		30228			31229		
30809		30229			319		
30810		30231		296 700 00	31906		
30811		30239		16 500 00	31907		
30899		30810			31908		
		30239		6 317 029 20	31999		
		307					
		30701					
		30702					
		30703					
		30704					
	605 703 432 00						53 112 600 00

“三公”经费、行政参公单位机关运行经费情况表

09

“ ”		1	2
	1	—	—
	2	1,300,000.00	331,210.80
1	3		
2	4	800,000.00	286,700.00
1	5		
2	6	800,000.00	286,700.00
3	7	500,000.00	34,510.80
1	8	—	34,510.80
2	9	—	16,311.00
	10	—	
	11	—	—
1	12	—	
2	13	—	
3	14	—	
4	15	—	47
5	16	—	12
	17	—	4
6	18	—	236